

Your region, Your water, Your voice at the table



Polk Regional
Water Cooperative

PRWC BOD Meeting

2018

Conservation Plan

Wednesday September 19, 2018

SWFWMD approved Resolution No. 18-06 to secure \$5M/year for 2019-2023 to provide \$25M for Phase 2 AWS projects.

- To qualify, PRWC must develop a long-term Conservation Plan over FY 2019 and 2020.
- Must Include:
 1. Needs assessment of regional water demands - **COMPLETE**
 2. Potential water conservation measures
 3. Implementation strategies

- PRWC applied for Cooperative Funding in the amount of \$340,000 to develop the Plan.
- PRWC is presently working on the detailed **scope of work which will be presented to the BOD during the next meeting**, along with the Cooperative Funding Agreements from the District

- This Conservation Project Agreement before the BOD establishes the matching funding basis for the Plan with Polk Co. Utilities (PCU) front- ending the cost of the Plan provided that this Conservation Plan Project is treated as an asset to be included in future capital financing of the Phase II AWS projects in order to reimburse the PCU cost.

- It is anticipated that all PRWC Members will benefit because the projected AWS is more than \$13/gallon while the cost of conservation is about 1/2 of that.
- *Staff recommends approval of the interlocal agreement to be forwarded to the PRWC Members for approval.*